Since we opened our first school in 1999, Concept has grown to manage 30 high-performing charter schools, serving 14,000 students, most of whom come from minority and economically disadvantaged backgrounds. As a result of the hard work of our teachers, students, and administrators, Concept has grown to make significant differences in many communities while increasing the quality of the existing schools within the network.

The Concept model is comprehensive, student-centered, and evidence-based. Concept leaders have extensive experience and expertise in starting and managing high-quality charter schools successfully. Because we manage schools in seven states, our team is familiar with the different funding structures, laws and regulations, authorization processes, and learning standards and assessment systems in these states.

Our carefully designed school model, selective staff and whatever it takes approach translates into student success. I invite you to visit one of our schools soon to witness the great work that takes place each and every day.

Sincerely,

Sedat Duman
President & CEO
Based in the greater Chicago area in Schaumburg, IL, Concept Schools is a leading educational advocate for the national charter public school movement and is known for sharing its resources with traditional schools in order to advance the educational experiences for all students.

Concept-managed schools are all located in urban areas, serving predominantly minority and economically disadvantaged students and families.

Since 1999, Concept has earned a reputation for establishing effective learning environments in communities where they are needed most.

Student growth, graduation and college acceptance rates, attendance, retention rates and parent/student/teacher satisfaction all speak for the success of our schools.

<table>
<thead>
<tr>
<th>REGION</th>
<th>SCHOOL</th>
<th>AUTHORIZER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indiana</td>
<td>Indiana Math and Science Academy North</td>
<td>Office of Education Innovation, Mayor of Indianapolis</td>
</tr>
<tr>
<td>Indiana</td>
<td>Indiana Math and Science Academy West</td>
<td>Office of Education Innovation, Mayor of Indianapolis</td>
</tr>
<tr>
<td>Michigan</td>
<td>Michigan Math and Science Academy Lorraine</td>
<td>Grand Valley State University</td>
</tr>
<tr>
<td>Michigan</td>
<td>Michigan Math and Science Academy Dequindre</td>
<td>Grand Valley State University</td>
</tr>
<tr>
<td>N Ohio</td>
<td>Horizon Science Academy Cleveland High</td>
<td>Educational Service Center of Lake Erie West</td>
</tr>
<tr>
<td>N Ohio</td>
<td>Horizon Science Academy Cleveland Middle</td>
<td>Educational Service Center of Lake Erie West</td>
</tr>
<tr>
<td>N Ohio</td>
<td>Horizon Science Academy Denison Middle</td>
<td>Educational Service Center of Lake Erie West</td>
</tr>
<tr>
<td>N Ohio</td>
<td>Noble Academy Cleveland</td>
<td>Buckeye Community Hope Foundation</td>
</tr>
<tr>
<td>N Ohio</td>
<td>Horizon Science Academy Springfield</td>
<td>Educational Service Center of Lake Erie West</td>
</tr>
<tr>
<td>N Ohio</td>
<td>Horizon Science Academy Toledo</td>
<td>Educational Service Center of Lake Erie West</td>
</tr>
<tr>
<td>N Ohio</td>
<td>Horizon Science Academy Youngstown</td>
<td>Buckeye Community Hope Foundation</td>
</tr>
<tr>
<td>S Ohio</td>
<td>Horizon Science Academy Cincinnati</td>
<td>Educational Service Center of Lake Erie West</td>
</tr>
<tr>
<td>S Ohio</td>
<td>Horizon Science Academy Columbus Primary</td>
<td>Buckeye Community Hope Foundation</td>
</tr>
<tr>
<td>S Ohio</td>
<td>Horizon Science Academy Columbus Elementary</td>
<td>Buckeye Community Hope Foundation</td>
</tr>
<tr>
<td>S Ohio</td>
<td>Horizon Science Academy Columbus Middle</td>
<td>Buckeye Community Hope Foundation</td>
</tr>
<tr>
<td>S Ohio</td>
<td>Horizon Science Academy Dayton Downtown</td>
<td>Buckeye Community Hope Foundation</td>
</tr>
<tr>
<td>S Ohio</td>
<td>Horizon Science Academy Dayton Elementary</td>
<td>Educational Service Center of Lake Erie West</td>
</tr>
<tr>
<td>S Ohio</td>
<td>Horizon Science Academy Dayton High School</td>
<td>Buckeye Community Hope Foundation</td>
</tr>
<tr>
<td>S Ohio</td>
<td>Noble Columbus Academy</td>
<td>Buckeye Community Hope Foundation</td>
</tr>
<tr>
<td>Southwest</td>
<td>Gateway Science Academy Fyler</td>
<td>Lindenwood University</td>
</tr>
<tr>
<td>Southwest</td>
<td>Gateway Science Academy Shirley</td>
<td>Lindenwood University</td>
</tr>
<tr>
<td>Southwest</td>
<td>Gateway Science Academy South</td>
<td>Lindenwood University</td>
</tr>
<tr>
<td>West</td>
<td>Horizon Science Academy Belmont</td>
<td>Illinois Charter School Commission</td>
</tr>
<tr>
<td>West</td>
<td>Horizon Science Academy McKinley Park</td>
<td>Illinois Charter School Commission</td>
</tr>
<tr>
<td>West</td>
<td>Chicago Math and Science Academy</td>
<td>Chicago Public Schools</td>
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<td>West</td>
<td>Horizon Science Academy Southwest Chicago</td>
<td>City of Milwaukee</td>
</tr>
<tr>
<td>West</td>
<td>Milwaukee Math and Science Academy</td>
<td>Pillsbury United Communities</td>
</tr>
<tr>
<td>West</td>
<td>Minnesota Math and Science Academy</td>
<td></td>
</tr>
</tbody>
</table>

Serving 14,000 Students in 30 K-12 Schools in the U.S.
CURRICULUM AND SCHOOL DESIGN
Provides network schools with a STEM-focused curriculum aligned with state standards. Concept also determines the organizational structure that best fits to realize the vision and mission of the school.

ASSESSMENT
Helps monitor student learning through interim assessments. Teachers, students and parents may access analyses of test scores online shortly after testing. Concept Schools provides assessment and data analysis training, which helps teachers use the data to effectively guide their instruction.

CROSS-CULTURAL EDUCATIONAL OPPORTUNITIES
Organizes cross-cultural activities that help tie its member schools to the communities they serve.

FUTURE INSTITUTE
Post high school graduation alumni support to ensure college persistence.

ACADEMICS

FINANCIAL SERVICES
Budget preparation, payroll management, purchasing, maintenance of internal controls and reporting.

HUMAN RESOURCES
Supports network schools to recruit highly qualified teachers and administrators from national and international pools; provides network schools with necessary handbooks, policies, and forms. Secures health and benefits packages.

STUDENT INFORMATION SYSTEM
ConceptSIS provides and maintains student information data system. This system provides data tracking, performance reports, grade keeping and online access to parents and students of such records.

FINANCE

OPERATIONS

ADVOCACY AND GROWTH

ADVOCACY
Support network schools as primary educational, operational and policy advocate with authorizers, state educational agencies, and other partners in education to ensure charter growth and success.

MARKETING & COMMUNICATIONS
Provides network schools with marketing and communications structures and supports including web design, social media, and print & digital marketing materials to recruit and retain students and teachers. In addition to these services, Concept Schools works alongside 7SKY, a company that provides creative and marketing services to Concept Schools, the Concept Schools Network, and partners of Concept Schools.

PROFESSIONAL DEVELOPMENT
Brings key administrative personnel from multiple schools together in regular meetings to collaborate about best practices. Concept Schools provides staff with ongoing, job-embedded professional development on the Concept school model, expectations, standards, and educational philosophy.

PROFESSIONAL LEARNING COMMUNITY
Network schools regularly connect, communicate, and collaborate with one another and with a team of experienced educators, observing in classrooms, meeting with teachers and administrators, and providing feedback to network schools for improvement.
Quick Facts/Highlights

Public charter school
OPENED IN 1999

Serving over 500 students in grades 9-12 in Columbus, OH

Average class size of 25 students

17:1 Student/teacher ratio

Promotes a positive school environment through school pledge, uniforms, and PBIS behavior system

Data-driven instruction based on a variety of assessments help analyze student growth

All classroom teachers and professional support staff are highly qualified/certified in Ohio

Managed by Concept Schools (non-profit school management organization) in conjunction with a local School Board of trustees
Volleyball, Basketball, Soccer, Robotics, Spelling bee, Writing competitions, and more

Join with local businesses & community centers

Home visits, four parent conferences per school year, parent committees
**Financial Report**

Horizon Science Academy Columbus High School

Statement of Activities and Change in Net Position for the Fiscal Year Ended June 30, 2018

**REVENUE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Foundation</td>
<td>$3,660,828.69</td>
</tr>
<tr>
<td>State &amp; Federal Grants</td>
<td>898,019.51</td>
</tr>
<tr>
<td>Services</td>
<td>0.00</td>
</tr>
<tr>
<td>Material Fees</td>
<td>16,891.73</td>
</tr>
<tr>
<td>Other Income</td>
<td>267,877.88</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>4,843,617.81</td>
</tr>
</tbody>
</table>

**EXPENSES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$2,919,477.63</td>
</tr>
<tr>
<td>Purchased services</td>
<td>1,172,780.33</td>
</tr>
<tr>
<td>Supplies</td>
<td>157,295.12</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>175,476.11</td>
</tr>
<tr>
<td>Other</td>
<td>268,058.45</td>
</tr>
<tr>
<td><strong>Total Expense</strong></td>
<td>4,693,087.64</td>
</tr>
</tbody>
</table>

**Cash on hand**

- Beginning of year: $126,540.06
- End of year: $182,745.74

Financial Reports are pending a final audit. Final audit reports will be made available upon request.

**School Demographics**

- **ETHNICITY**
  - African American: 86%
  - White: 5%
  - Hispanic: 4%
  - Multiracial: 2%
  - Asian: 2%

- **GENDER**
  - Male: 51.8%
  - Female: 47.8%
  - Unknown: 0.4%

- **AVERAGE DAILY ATTENDANCE RATE**
  - 95%

**SCHOOL LEADERSHIP TEAM**

- **BOARD OF DIRECTORS**
  - Natenon Tongue
  - Ben Purde
  - Michael Pratt
  - Ernie Kirk
  - Nancy Calvary

- **SCHOOL LEADERSHIP TEAM**
  - Superintendent: Murat Efe
  - Principal: Ugur Zengince
  - AP of Academics: Colin Poulson
  - AP of School Culture: Scott Hawley
  - AP of Operation: Celal Sarikamis

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**AVERAGE DAILY ATTENDANCE RATE**

- 95%
OH Report Card Component grades

Progress Component Grade

Overall Value Added Component Grade

Achievement Component Grade

Gap Closing Annual Measureable Objective

Graduation Rate Component Grade

Prepared for Success Component Grade

HSA Columbus High
Columbus City

Students with Disabilities Value Added Component Grade

Gifted Students Value Added Component Grade:

HSA Columbus High: Not Rated
Columbus City: F

Lowest 20% Value Added Component Grade

4 Year Grad Rate 2017

5 Year Grad Rate 2016

88.8%
87.6%
81.4%
78.1%